

I þkyuky; uxjh; izkl u ,oafodkl NRrh x< jk; ið

foRrh; o"z 2011&12 dsfy, chl hvls 9901802 dsvræR MhMhvls1146002 dksctV vlvu

Ø.	elæ l ð; k	eð; 'W'Z	mi 'W'Z	y?kq 'W'Z	l xel dW	; kst uk Øekl	; kst uk fooj.k	mns; 'W'Z	foLrR 'W'Z	chl hvls dksidr 9901802 vlvu			I þkyuky; vlgj.k l forj.k vf/kdjh DDO 1146002 vlvu		
										dlnlak	jkT; lak	dy	dlnlak	jkT; lak	dy
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
vk; kst uk															
1	41	2217	80	191	1002	6807	, dhdr vkokl , oafyu cLrh fodkl ; kst uk	14	005	9360000	1040000	10400000	9360000	1040000	10400000
2	41	2217	80	191	1002	6808	y?kq, oae/; e uxjh dh v/kd jþuk fodkl ; kst uk	14	005	30000	10000	40000	30000	10000	40000
3	41	2217	80	191	0702	9106	, l -ts, l -vkj-ok; ; kx 41@191	14	005		1500000	1500000		1500000	1500000
4	41	2217	05	192	0102	1785	vk-mi-ið ty 'kþky;	14	005			12500000			12500000
5	41	2217	05	192	1002	6808	y?kq, oae/; e uxjh dh v/kd jþuk fodkl ; kst uk	14	005	60000		60000	60000		60000
6	41	2217	80	192	0702	9106	, l -ts, l -vkj-ok; ; kx 41@192	14	005		3000000	3000000		3000000	3000000
7	41	2217	05	193	0102	1785	vk-mi-ið ty 'kþky;	14	005			12500000			12500000
8	41	2217	80	193	0702	9106	, l -ts, l -vkj-ok; ; kx 41@193	14	005		3000000	3000000		3000000	3000000
							elæ l ð; k ; kx					43000000			43000000

Ø.	elx l ; k	e ; 'W'Z	mi 'W'Z	y?k 'W'Z	l xeV dW	; kt uk Øekd	; kt uk fooj .k	mnns ; 'W'Z	folr'r 'W'Z	ch l hvks dks i l'r 9901802 vkoWu			l pkyuky; vkj .k l forj .k vf/kdjh DDO 1146002 vkoWu		
										dlnk	jkT; k	dy	dlnk	jkT; k	dy
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
9	53	2217	05	192	0103	5866	jkT; folk vk; ks dh vuqka kud kj uxjh; LFkkuh; fudk; ks dks eyHlor l okvka ds fy, , d eqr vupku	14	005			12500000			12500000
10	53	2217	05	192	0103	7329	fof'k'V iz kt ukFKZ	14	002			6000000			6000000
13	53	6217	60	192	0103	7329	fof'k'V iz kt ukFKZ	36	002			15000000			15000000
							; ks 53@192					33500000			33500000
11	53	2217	05	193	0103	5866	jkT; folk vk; ks dh vuqka kud kj uxjh; LFkkuh; fudk; ks dks eyHlor l okvka ds fy, , d eqr vupku	14	005			37500000			37500000
12	53	2217	05	193	0103	7329	fof'k'V iz kt ukFKZ	14	002			14000000			14000000
14	53	6217	60	193	0103	7329	fof'k'V iz kt ukFKZ	36	002			35000000			35000000
							; ks 53@193					86500000			86500000
							elx l ; k ; ks					120000000			120000000
15	64	2217	80	191	0703	9106	, l -ts, l -vkj-ck;	14	005		2500000	2500000		2500000	2500000
							; ks 64@191					2500000			2500000
16	64	2217	05	192	0103	1788	>lxh >ki Mh {ks-kae is ty 'kky; ka BR; kfn dh 0; oLFk grq LFkkuh; fudk; ka dks vupku	14	005			13000000			13000000
17	64	2217	05	192	0703	9106	, l -ts, l -vkj-ck;	14	005		2500000	2500000		2500000	2500000

Ø.	elx l ; k	e ; 'W'Z	mi 'W'Z	y?k 'W'Z	l xeV dWl	; kt uk Øekl	; kt uk fooj .k	mnns ; 'W'Z	folRr 'W'Z	chl hvks dks iRr 9901802 vkoWu			l pkyuky; vkj .k l forj .k vf/kdjh DDO 1146002 vkoWu		
										dlnk	jkT; k	dy	dlnk	jkT; k	dy
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
							; lx 64@192					15500000			15500000
18	64	2217	05	193	0103	1788	>lxh >ki Mh (ks-kaeais ty 'kky; kaBR; kfn dh 0; oLFkk grqLFkkuh; fudk; ka dks vumku	14	005			17000000			17000000
19	64	2217	05	193	0703	9106	, l -ts, l -vkj-ck;	14	005		2500000	2500000		2500000	2500000
							; lx 64@193					19500000			19500000
							; lx ; kt uk					37500000			37500000
20	69	2217	80	191	0101	4178	'kgjh detkj vk; oxZ ds dekus okys l nL; ka dk l eng chek	14	012			4000000			4000000
21	69	2217	80	191	0701	6926	Dyhuj ekscfyVh bu vcu , fj; kt	14	005		10000	10000		10000	10000
22	69	2217	80	191	0701	7404	vki nk i dku dk; bde	14	005	10000000	10000000	20000000	10000000	10000000	20000000
23	69	2217	80	191	0701	9106	, l -ts, l -vkj-ok;	14	005		15000000	15000000		15000000	15000000
24	69	2217	80	191	1001	6741	uskuy vjcu fjll; ny	14	005	1800000000	650000000	2450000000	1800000000	650000000	2450000000
25	69	2217	80	191	1001	6807	, dhdr vkokl , oae fy u cLrh fodkl ; kt uk	14	005	2300000000	400000000	6300000000	2300000000	400000000	6300000000
26	69	2217	80	191	1001	6808	y?k , oae/; e uxjh dh v/kk j puk fodkl ; kt uk	14	005	4000000000	500000000	4500000000	4000000000	500000000	4500000000
							; lx 69@ 191					3569010000			3569010000

Ø.	elx l f; k	e f; 'W'Z	mi 'W'Z	y?kq 'W'Z	l xeW dWl	; kst uk Øekol	; kst uk fooj .k	mnns; 'W'Z	folr'r 'W'Z	chl hvks dks iW'r 9901802 vkoWu			l pkyuky; vkj.k l forj.k vf/kdjh DDO 1146002 vkoWu		
										dWnkak	jkT; kAk	dy	dWnkak	jkT; kAk	dy
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
27	69	2217	80	192	0101	4178	'kgjh detkj vk; oxZ ds dekus okys l nL; ka dK l eWj chek	14	012			3000000			3000000
28	69	2217	80	192	0101	4179	'kgjh xnhcfLrk; ka ds foLFkki u , oa i qLFkka uk , oa i ; kbj .k l qkKj	14	012			5000000			5000000
29	69	2217	80	192	0701	7404	vki nk i oZku dk; Zde	14	005	7500000	7500000	15000000	7500000	7500000	15000000
30	69	2217	80	192	0701	9106	, l -ts, l -vkj-ok;	14	005		5000000	5000000		5000000	5000000
31	69	2217	80	192	1001	6807	, dhdr vkokl , oa efyu cLrh fodkl ; kst uk	14	005	88290000	9810000	98100000	88290000	9810000	98100000
32	69	2217	80	192	1001	6808	y?kq, oa e/; e uxjh dh v/kk' j'puk fodkl ; kst uk	14	005	20000		20000	20000		20000
							; ksx 69@ 192					126120000			126120000
33	69	2217	80	193	0101	4178	'kgjh detkj vk; oxZ ds dekus okys l nL; ka dK l eWj chek	14	012			3000000			3000000
34	69	2217	80	193	0101	4179	'kgjh xnhcfLrk; ka ds foLFkki u , oa i qLFkka uk , oa i ; kbj .k l qkKj	14	012			5000000			5000000
35	69	2217	80	193	0701	7404	vki nk i oZku dk; Zde	14	005	2500000	2500000	5000000	2500000	2500000	5000000
36	69	2217	80	193	0701	9106	, l -ts, l -vkj-ok;	14	005		5100000	5100000		5100000	5100000
37	69	2217	80	193	1001	6807	, dhdr vkokl , oa efyu cLrh fodkl ; kst uk	14	005	16110000	1790000	17900000	16110000	1790000	17900000

Ø.	elx l f; k	e f; 'W'Z	mi 'W'Z	y?lq 'W'Z	l xeV dWl	; kst uk Øekl	; kst uk fooj.k	mnns; 'W'Z	folr'r 'W'Z	chl hvls dls i h'r 9901802 vkoWu			l pkyuky; vkj.k l forj.k vf/kdjh DDO 1146002 vkoWu		
										dlnk	jkT; k	dy	dlnk	jkT; k	dy
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
							; kx 69@193					36000000		0	36000000
							; kx ; kst uk					3731130000			3731130000
38	81	2217	05	191	0101	5866	jkT; foUk vk; kx dh vuqka kuq kj uxjh; LFkkuh; fudk; ks dks eyHlor l okvka ds fy, , d efr vupku	14	005			120000000			120000000
39	81	2217	05	191	0101	6047	LFkkuh; fudk; ka dks i f' k(k.k vupku	14	005			300000			300000
40	81	2217	05	191	0101	7241	uxjh; fudk; ka dk v/kd j puk fodkl	14	002			1000000000			1000000000
41	81	2217	05	191	0101	7329	fof' k"V iz; kst ukFkZ	14	002			260000000			260000000
42	81	6217	60	191	0101	7241	uxjh; fudk; ka dk v/kd j puk fodkl	36	002			60000000			60000000
43	81	6217	60	191	0101	7329	fof' k"V iz; kst ukFkZ	36	002			600000000			600000000
							; kx 81@191					2040300000			2040300000
44	81	2217	04	192	0101	1786	>Xh >ki Mh {ks=ka ea is ty 'kkpky; ka bR; kfn dh 0; oLFk dsfy, fuekZk dk; Z	14	002			7500000			7500000

Ø.	elx l f; k	e f; 'W'Z	mi 'W'Z	y?kq 'W'Z	l xeW dWl	; kst uk Øekol	; kst uk fooj.k	mnns; 'W'Z	folr r 'W'Z	chl hvks dks i klr 9901802 vkoWu			l pkyuky; vkj.k l forj.k vf/kdjh DDO 1146002 vkoWu		
										dltak	jkT; kAk	dy	dltak	jkT; kAk	dy
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
45	81	2217	05	192	0101	5866	jkT; foUk vk; kx dh vuqk kuq kj uxjh; LFkkuh; fudk; ks dks eyHkr l okvka ds fy, , d eqr vupku	14	005			80000000			80000000
46	81	2217	05	192	0101	6047	LFkkuh; fudk; ka dks i f' k{k.k vupku	14	005			300000			300000
47	81	2217	05	192	0101	7241	uxjh; fudk; ka dk v/kd j puk fodkl	14	002			10000000			10000000
48	81	2217	05	192	0101	7329	fof'k"V iz kst ukFkZ	14	002			30000000			30000000
49	81	6217	60	192	0101	7241	uxjh; fudk; ka dk v/kd j puk fodkl	36	002			10000000			10000000
50	81	6217	60	192	0101	7329	fof'k"V iz kst ukFkZ	36	002			90000000			90000000
							; kx 81@192					227800000			227800000
51	81	2217	04	193	0101	1786	> kxh > ki Mh {ks-ka ea is ty 'kky; ka bR; kfn dh 0; oLFk ds fy, fuekZk dk; Z	14	002			7500000			7500000
52	81	2217	05	193	0101	5866	jkT; foUk vk; kx dh vuqk kuq kj uxjh; LFkkuh; fudk; ks dks eyHkr l okvka ds fy, , d eqr vupku	14	005			100000000			100000000
53	81	2217	05	193	0101	6047	LFkkuh; fudk; ka dks i f' k{k.k vupku	14	005			400000			400000

Ø.	elx l ; k	e ; 'W'Z	mi 'W'Z	y?k 'W'Z	l xeV dWl	; kst uk Øekl	; kst uk fooj .k	mnns ; 'W'Z	folr'r 'W'Z	chl hvls dls i k'r 9901802 vkoWu			l pkyuky; vkj .k l forj .k vf/kdjh DDO 1146002 vkoWu		
										dlnk	jkT; k	dy	dlnk	jkT; k	dy
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
54	81	2217	05	193	0101	7241	uxjh; fudk; ka dk v/kd j puk fodkl	14	002			10000000			10000000
55	81	2217	05	193	0101	7329	fof'k"V i z kst ukFkZ	14	002			10000000			10000000
56	81	6217	60	193	0101	7241	uxjh; fudk; ka dk v/kd j puk fodkl	36	002			10000000			10000000
57	81	6217	60	193	0101	7329	fof'k"V i z kst ukFkZ	36	002			10000000			10000000
							; kx 81@193					147900000			147900000
							; kx ; kst uk					2416000000			2416000000
58	83	2217	05	191	0102	5866	jkT; folk vk; kx dh vuqka kud kj uxjh; LFkkuh; fudk; ks dks eyHkar l okvka ds fy, , d eqr vupku	14	005			50000000			50000000
							; kx 83@191					50000000			50000000
59	83	2217	05	192	0102	5866	jkT; folk vk; kx dh vuqka kud kj uxjh; LFkkuh; fudk; ks dks eyHkar l okvka ds fy, , d eqr vupku	14	005			45000000			45000000

Ø.	elæ l f; k	e f; 'W'W	mi 'W'W	y?kq 'W'W	l xel dWl	; kst uk Øekæl	; kst uk fooj .k	mnns; 'W'W	folr'r 'W'W	ch l hvls dls i l'r 9901802 vkoWu			l pkyuky; vkj .k l forj .k vf/kdkjh DDO 1146002 vkoWu		
										dlnkæk	jkT; kæk	dly	dlnkæk	jkT; kæk	dly
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
							; ksx 83@192					45000000			45000000
60	83	2217	05	193	0102	5866	jkT; folk vk; ksx dh vuqka kuq kj uxjh; LFkkuh; fudk; ks dks eyllkar l okvka ds fy, , d eqr vupku	14	005			55000000			55000000
							; ksx 83@193					55000000			55000000
							; ksx ; kst uk					150000000			150000000
							vk; kst uk ; ksx					6497630000			6497630000
vk; kst ukkj															
1	81	2215	01	191	-	283	vfcdkij tyink;	14	003			1250000			1250000
2	81	2215	01	191	-	1413	txnyij ty ink;	14	003			1000000			1000000
3	81	2215	01	191	-	3102	flkykbz ty ink;	14	003			1820000			1820000
4	81	2215	01	191	-	3720	jk; ij ty ink;	14	003			3050000			3050000
5	81	2217	80	191	-	7409	uxjh; fudk; ka ds fuoktpr i frfuf/k; ka dk {kerk if' k{k.k	14	005			10000000			10000000
6	81	2217	80	191	-	7418	'kgjh LoPNrk dk; zle	14	005			10000000			10000000
7	81	3604	-	191	-	4035	fofHkuU vf/kfu; elæ ds v/khu LFkkuh; fudk; ka dks l efi r 'kq d] vFkz .M rFk vU; i kflr; k Wkkfj r½	14	005			170000000			170000000

Ø.	elx l f; k	e f; 'W'W	mi 'W'W	y?kq 'W'W	l xeW dWl	; kt uk Øekol	; kt uk foofj.k	mnnš; 'W'W	foLrř 'W'W	chI hvks dks i klr 9901802 vkoWu			I pkyuky; vkj.k I forj.k vf/kdjh DDO 1146002 vkoWu		
										dlnk	jkT; k	dy	dlnk	jkT; k	dy
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
8	81	3604	-	191	-	5061	,Q ,y yk; l d Qhl dh jkf'k l suxj fudk; ks dks vupku	14	005			110000000			110000000
9	81	3604	-	191	-	7306	l kekl; mnnš; vupku	14	002			40000000			40000000
10	81	3604	-	191	-	8017	okguka ij dj l s i klr vkxe l s 'kgjh; LFkkuh; fudk; ka dks l Md ejEer dsfy; s vupku	14	005			24000000			24000000
11	81	3604	-	191	-	8018	i dškdj l s i klr vkxe ds cjkcj 'kgjh LFkkuh; fudk; ka dks vupku	14	005			3184400000			3184400000
12	81	3604	-	191	-	8850	eukjat u dj l s i klr jkf'k l s uxjh; fudk; ka dks vupku	14	005			25000000			25000000
13	81	3604	-	191	-	9436	; k=hdj l ekr fd; s tkus ds , ot ea LFkkuh; fudk; ka dks fo'kSk vupku	14	012			40800000			40800000
							; kx 81@191					3621320000			3621320000
14	81	2215	01	192	-	3374	eulnrx<+ ty ink;	14	003			2200000			2200000
15	81	2215	01	192	-	5761	t'kij ty ink;	14	003			610000			610000
16	81	2215	01	192	-	8400	plak ty ink;	14	003			1000000			1000000

Ø.	elæ l f; k	e f; 'W'Z	mi 'W'Z	y?kq 'W'Z	l xel dWl	; kst uk Øekol	; kst uk fooj .k	mns; 'W'Z	folr 'W'Z	chl hvls dls i klr 9901802 vkoWu			l pkyuky; vkj .k l forj .k vf/kdjh DDO 1146002 vkoWu			
										dlnk	jkT; k	dy	dlnk	jkT; k	dy	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
17	81	3604	-	192	-	4035	fofHkUu vf/kfu; elæ ds v/khu LFkkuh; fudk; kæ dks l efi r 'kfd] vFkz .M rFkk vU; i klr; k ½kkfj r½	14	005			30000000				30000000
18	81	3604	-	192	-	5061	, Q , y yk; l d Qhl dh jk'k l suxj fudk; ks dks vupku	14	005			20000000				20000000
19	81	3604	-	192	-	7306	l keW; mns; vupku	14	002			20000000				20000000
20	81	3604	-	192	-	8017	okguka ij dj l s i klr vkxe l s 'kgjh; LFkkuh; fudk; kæ dks l Md ejEer dsfy; s vupku	14	005			10000000				10000000
21	81	3604	-	192	-	8018	i dskdj l s i klr vkxe ds cjkj 'kgjh LFkkuh; fudk; kæ dks vupku	14	005			1140000000				1140000000
22	81	3604	-	192	-	8850	eukjat u dj l s i klr jk'k l s uxjh; fudk; kæ dks vupku	14	005			5000000				5000000
23	81	3604	-	192	-	9436	; k=hdj l ektr fd; s tkus ds , ot ea LFkkuh; fudk; kæ dks fo'kSk vupku	14	012			22800000				22800000
							; kx 81@192					1251610000				1251610000

Ø.	ek l ; k	e ; 'WZ	mi 'WZ	y?k 'WZ	l xel dW	; kst uk Øekl	; kst uk fooj .k	mnns ; 'WZ	foLr 'WZ	chl hvls dls i klr 9901802 vkoWu			l pkyky; vkj .k l forj .k vf/kdjh DDO 1146002 vkoWu		
										dlnk	jkT; k	dy	dlnk	jkT; k	dy
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
24	81	3604	-	193	-	4035	fofHku vf/kfu; eka ds v/khu LFkkuh; fudk; ka dks l efi r 'krd] vFkz .M rFkk vl; i klr; k %kkfjr½	14	005			12500000			12500000
25	81	3604	-	193	-	7306	l kekl; mnns ; vupku	14	002			20000000			20000000
26	81	3604	-	193	-	8017	okguka ij dj l s i klr vkxe l s 'kgjh; LFkkuh; fudk; ka dks l Md ejEer dsfy; s vupku	14	005			10000000			10000000
27	81	3604	-	193	-	8018	i os kdj l s i klr vkxe ds cjkj 'kgjh LFkkuh; fudk; ka dks vupku	14	005			1220000000			1220000000
28	81	3604	-	193	-	9436	; k=hdj l ekr fd; s tkus ds , ot ea LFkkuh; fudk; ka dks fo'kSk vupku	14	012			16400000			16400000
							; kx 81@193					1278900000			1278900000
							; kst uk @vk; kst ublkj ; kx					6151830000			6151830000
							egk; kx					12649460000			12649460000

**vij l pkyd %ouk½
uxjh; izkl u ,oafodkl
NÜkl x<+jk; ij**

I þkyuky; uxjh; izkl u ,oafodkl NRrh x< jk; ij

foRrh; o"z 2011&12 dsfy, chl hvls 9901802 dsvrxz MhMhvlsl146002 dksctV vlvu

Ø.	elk l ; k	e ; '	mi '	y?k '	;kst uk Øekd	;kst uk fooj .k	mnnš; 'k'z		fooj .k	chl hvls dksidr 9901802 vlvu	vkvu	
											I þkyuky; vlgj.k l forj.k vf/kcljh DD0 1146002	
1	2	3	4	5	6	7	8	9	10	11	12	
1	22	2217	05	800	2122	uxj i kfydk depkfj; ka dh i dku ;kst uk dk fØ; klu; u	#01 oru HÜlsvfn	001	oru	3200000	3200000	
								002	egxkbz oru	0	0	
								003	egxkbz HÜkk	1500000	1500000	
								006	edku fdjk; k HÜkk	100000	100000	
								008	uxj {kfrirZ HÜkk	100000	100000	
								014	vU; HÜks	100000	100000	
								015	fpdRI k 0; ; ifrirZ	20000	20000	
								020	R; ksjk vfxe	6000	6000	
								021	& ?kVkb; sR; ksjk oki fl ; k	-6000	-6000	
								022	vukt vfxe	12000	12000	
								023	&?kVkb; soki fl ; k	-12000	-12000	
								024	fpdRI k vfxe	60000	60000	
								025	&?kVkb; soki fl ; k	-60000	-60000	
							#01mnnš; 'k'z ; kx			5020000	5020000	
							#02&etnjh	004	vU; vkdfled etnjh	10000	10000	
							#03&;k HÜkk	001	; k=k HÜkk nkšvfn ij	25000	25000	
								006	vodk'k ; k=k l fjo/kk	10000	10000	
							#03 mnnš; 'k'z ; kx			35000	35000	
							#04&dk; ky; 0; ;	001	Mkd rkj ij 0; ;	60000	60000	
								002	njHkk'k ij 0; ;	0	0	

								003	Quhþj , oadk; kÿ; midj.k	0	0
								004	iþrds , oafu; rdkfyd if=dk, a	10000	10000
								005	fctyh , oaty iHkkj	0	0
								006	ofnž k	10000	10000
								007	yðku l kexh , oa Qkekš dh Nrkbž	20000	20000
								008	vl; vkdfled 0; ;	20000	20000
								013	fdjk; k egl yjdj	0	0
							#04&; kx mnns; 'křiz			120000	120000
							; kř uk ; kř			5185000	5185000
2	22	2217	05	800	6148	uxjh; LFkkuh; fudk; l pkyuky;	#01 oru Hkšsvkřn	001	oru	7500000	7500000
								002	egxkbž oru	100000	100000
								003	egxkbž Hkškk	3250000	3250000
								006	edku fdjk; k Hkškk	375000	375000
								008	uxj {kř i řirž Hkškk	50000	50000
								014	vl; Hkšks	250000	250000
								015	fpdRI k 0; ; i řir řirž	100000	100000
								020	R; kškj vfxe	12000	12000
								021	& ?kVkb; sR; kškj oki fl ; k	-12000	-12000
								022	vukt vfxe	25000	25000
								023	&?kVkb; soki fl ; k	-25000	-25000
								024	fpdRI k vfxe	55000	55000
								025	&?kVkb; soki fl ; k	-55000	-55000
							#01mnns; 'křiz ; kř			11625000	11625000
							#02e tñjh	004	vl; vkdfled etñjh	7000	7000
								005	nšud oru Hkšks	1000	1000
							#02mnns; 'křiz ; kř			8000	8000

						#03; k=k HkÜkk	001	; k=k HkÜkk nkšs vkrñ ij	250000	250000
							002	; k=k HkÜkk LFkkukarj .k ij	25000	25000
							006	vodk'k ; k=k l qo/kk	25000	25000
						#03mnnš; 'kñkz ; kx			300000	300000
						#04dk; k; 0; ;	001	Mkd rkj ij 0; ;	60000	60000
							002	nijHkk" k ij 0; ;	75000	75000
							003	Outp j , oa dk; k; y; midj .k	50000	50000
							004	i q, rds , oafu; rdkfyd if=dk, a	25000	25000
							005	fctyh , oa ty iHkkj	125000	125000
							006	ofnz k	15000	15000
							007	y[ku l kexh , oa Qkekš dh Nikbz	100000	100000
							008	vll; vkdfLed 0; ;	65000	65000
							011	iVly ry vkrñ	50000	50000
							013	fdjk; k egl y]dj	175000	175000
						#04 mnnš; 'kñkz ; kx			740000	740000
						#15 fMdh /ku dk Hk rku- Hkjr ½			5000	5000
						#24 vuj{k.k dk; l	001	ekš/j xkMh	20000	20000
							002	e'khu rFkk midj .k	5000	5000
						#04 mnnš; 'kñkz ; kx			25000	25000
						; kš uk ; kx			12698000	12698000
						ekš l š; k ; kx			17883000	17883000
						Hkjr			5000	5000

I þykuk; uxjh; izkl u ,oafodkl NRrh x< jk; ij

vk; ktuRj

foRrh; o'z 2011&12 dsfy, chl hvls 9901802 dsvarxR MhMhvk6646001 dksctV vlvu& {sh; dk; ky; jk; ij

Ø-	elak l f; k	e f; 'W'W	mi 'W'W	y?lq 'W'W	;kt uk Øelad	;kt uk fooj.k	mnnS; 'W'W		fooj.k	chl hvls dksidr 9901802 vlvu	vkvu	
											{k=; l a q r l pkyd jk; ij DDO 6646001	
1	2	3	4	5	6	7	8	9	10	11	12	
1	22	2217	05	800	7442	I Hkxh; dk; ky; dh LFKki uk	#01 oru HÜlsvkn	001	oru	7500000	3000000	
								002	egxkbZ oru	100000	0	
								003	egxkbZ HkÜkk	3250000	800000	
								006	edku fdjk; k HkÜkk	375000	180000	
								008	uxj {kfrirZ HkÜkk	50000	20000	
								014	vU; HÜks	250000	75000	
								015	fpdRI k 0; ; ifrirZ	100000	20000	
								020	R; kQkj vfxe	12000	5000	
								021	& ?kVkb; sR; kQkj oki fl ; k	-12000	-5000	
								022	vukt vfxe	25000	5000	
								023	&?kVkb; soki fl ; k	-25000	-5000	
								024	fpdRI k vfxe	55000	20000	
								025	&?kVkb; soki fl ; k	-55000	-20000	
							#01mnnS; 'W'W ; kx			11625000	4095000	
							#02&etnjh	004	vU; vkdfled etnjh	7000	0	
								005	nöd oru Hkxh	1000	0	
							#02&etnjh 'W'W ; kx			8000	0	
							#03& k=k HkÜkk	001	; k=k HkÜkk nkS vkn ij	250000	50000	
								002	; k=k HkÜkk LFKkukrj .k ij	25000	3500	
								006	vodk'k ; k=k l qo/kk	25000	0	

						#03 mns; 'W'Z ; kx			300000	53500
						#04&dk; ky; 0; ;	001	Mkd rj ij 0; ;	60000	20000
							002	njHkk" k ij 0; ;	75000	20000
							003	Outpj , oa dk; ky; midj.k	50000	10000
							004	i q rds , oafu; rdkfyd if=dk, a	25000	5000
							005	fctyh , oa ty iHkkj	125000	7000
							006	ofnz k	15000	3000
							007	yqku l kexh , oa Qkek dh Nibz	100000	15000
							008	vl; vkdfLed 0; ;	65000	15000
							011	iVty ry vkfn	50000	0
							013	fdjk; k egl yjdj	175000	0
						#04&; kx mns; 'W'Z			740000	95000
						#15&fMdh /ku dk Hq rku Wwj r½			5000	0
						#24&vuji(k.k dk; l				
							001	ekVj xkMh	20000	0
							002	e'khu rFkk midj.k	5000	0
						#24&vuji(k.k dk; l ; kx			25000	0
						; kt uk ; kx			12698000	4243500
						Wwj r½			5000	0

I þykuk; uxjh; izkl u ,oafodkl NRrhl x< jk; ij

vk; ktuRrj

foRrh; o'iz 2011&12 dsfy, chl hvls 9901802 dsvarxř MhMhvls0746002 dksctV vloVu& {ls-h; dk; kř; fcykl ij

Ø-	elak l f; k	eł; 'křiz	mi 'křiz	y?lq 'křiz	;ktuk Øelad	;ktuk foj.k	mnnš; 'křiz		foj.k	chl hvls dksidr 9901802 vloVu	{k=-; l a Ğr l þykd fcykl ij DDO 0746002
1	2	3	4	5	6	7	8	9	10	11	13
1	22	2217	05	800	7442	I Hkksxh; dk; kř; dh LFKki uk	#01 oru Hkksvkrn	001	oru	7500000	2500000
								002	egxkbz oru	100000	0
								003	egxkbz HkUkk	3250000	700000
								006	edku fdjk; k HkUkk	375000	120000
								008	uxj {kři ģirZ HkUkk	50000	0
								014	vl; HkUks	250000	75000
								015	fpdRI k 0; ; ģri ģirZ	100000	25000
								020	R; křkj vfxe	12000	3000
								021	& ?kVkb; sR; křkj oki fl ; k	-12000	-3000
								022	vukt vfxe	25000	5000
								023	&?kVkb; soki fl ; k	-25000	-5000
								024	fpdRI k vfxe	55000	15000
								025	&?kVkb; soki fl ; k	-55000	-15000
							#01mnnš; 'křiz ; kř			11625000	3420000
							#02&etnjh	004	vl; vkdfled etnjh	7000	0
								005	nřud oru Hkksxh	1000	0
							#02&etnjh 'křiz ; kř			8000	0
							#03&; k=k HkUkk	001	; k=k HkUkk nkřs vkrn ij	250000	50000
								002	; k=k HkUkk LFKkukrj .k ij	25000	0
								006	vodk'k ; k=k l ģo/kk	25000	0

						#03 mns; 'W'Z ; kx			300000	50000
						#04&dk; ky; 0; ;	001	Mkd rj ij 0; ;	60000	20000
							002	njHkk" k ij 0; ;	75000	20000
							003	Outpj , oa dk; ky; midj.k	50000	10000
							004	i q rds , oa fu; rdkfyd if=dk, a	25000	5000
							005	fctyh , oa ty iHkkj	125000	18000
							006	ofnz k	15000	3000
							007	yqku l kexh , oa Qkek dh Nibz	100000	15000
							008	vl; vkdfLed 0; ;	65000	25000
							011	iVty ry vkfn	50000	20000
							013	fdjk; k egl yldj	175000	50000
						#04&; kx mns; 'W'Z			740000	186000
						#15&fmch /ku dk Hq rku Wwj r½			5000	0
						#24&vuji(k.k dk; l				
							001	ekVj xkMh	20000	10000
							002	e'khu rFkk midj.k	5000	0
						#24&vuji(k.k dk; l ; kx			25000	10000
						; kt uk ; kx			12698000	3666000
						Wwj r½			5000	0

I þykuk; uxjh; izkl u ,oafodkl NRrh x< jk; ij
vk; ktuRrj

foRrh; o"Z 2011&12 dsfy, ch-l h-vls 9901802 dsvaxZ Mh-Mh-vls0232002 dksctV vloVu&vfcdki j

Ø-	elak l f; k	ef; ; 'k"Z	mi 'k"Z	y?lq 'k"Z	; ktuk Øelad	; ktuk foofj .k	mnnS; 'k"Z	foofj .k	ch-l h-vls dks i lR 9901802 vloVu	{k=-; l a Ør l þlyd vfcdki j DD0 0232002	
1	2	3	4	5	6	7	8	9	10	11	13
1	22	2217	05	800	7442	l Hkkxh; dk; ky; dh Lfki uk	#01 oru Hðlsvlfm	001	oru	7500000	500000
								002	egxkbZ oru	100000	0
								003	egxkbZ HkÜkk	3250000	400000
								006	edku fdjk; k HkÜkk	375000	25000
								008	uxj {firi firZ HkÜkk	50000	0
								014	vl; HkÜks	250000	35000
								015	fpfdRI k 0; ; ifri firZ	100000	5000
								020	R; ksjkj vfxe	12000	2000
								021	& ?kVkb; sR; ksjkj oki fl ; k	-12000	-2000
								022	vukt vfxe	25000	3000
								023	&?kVkb; soki fl ; k	-25000	-3000
								024	fpfdRI k vfxe	55000	5000
								025	&?kVkb; soki fl ; k	-55000	-5000
							#01mnnS; 'k"Z ; k			11625000	965000
							#02&etnjh	004	vl; vkdfLed etnjh	7000	3500
								005	nðud oru Hkksch	1000	500
							#02&etnjh 'k"Z ; k			8000	4000
							#03&k=k HkÜkk	001	; k=k HkÜkk nkSsvlfm ij	250000	25000
								002	; k=k HkÜkk Lfkkukarj .k ij	25000	10000
								006	vodk'k ; k=k l fjo/kk	25000	0

						#03 mns; 'W'Z ; kx			300000	35000
						#04&dk; ky; 0; ;	001	Mkd rj ij 0; ;	60000	5000
							002	njHkk" k ij 0; ;	75000	10000
							003	Outpj , oa dk; ky; midj.k	50000	10000
							004	i q rds , oafu; rdkfyd if=dk, a	25000	5000
							005	fctyh , oa ty iHkkj	125000	25000
							006	ofnz k	15000	0
							007	yqku l kexh , oa Qkek dh Nibz	100000	10000
							008	vl; vkdfLed 0; ;	65000	12500
							011	iVty ry vkfn	50000	0
							013	fdjk; k egl yldj	175000	0
						#04&; kx mns; 'W'Z			740000	77500
						#15&fmch /ku dk Hq rku Wwj r½			5000	0
						#24&vuji(k.k dk; l				
							001	ekVj xkMh	20000	0
							002	e'khu rFkk midj.k	5000	0
						#24&vuji(k.k dk; l ; kx			25000	0
						; kt uk ; kx			12698000	1081500
						Wwj r½			5000	0

I þykuk; uxjh; izkl u ,oafodkl NRrh x< jk; ið
vk; ktuRj

foRrh; o'k 2011&12 dsfy, ch-l h-vls 9901802 dsvræx' Mh-Mh-vls1532002 dksctV vluVu&txnyij

Ø-	elæ l f; k	e f; 'k'k'Z	mi 'k'k'Z	y?lq 'k'k'Z	; kt uk Øelæd	; kt uk foøj .k	mnnð; 'k'k'Z		foøj .k	ch-l h-vls dks i ðr 9901802 vluVu	; k=; l a þr l þyd txnyij DD01532002
							8	9			
1	22	2217	05	800	7442	l Hkkxh; dk; kÿ; dh LFkki uk	#01 oru Hðlsvlfm	001	oru	7500000	500000
								002	egxkbZ oru	100000	0
								003	egxkbZ HkÜkk	3250000	400000
								006	edku fdjk; k HkÜkk	375000	25000
								008	uxj {kfrifirZ HkÜkk	50000	0
								014	vlu; HkÜks	250000	35000
								015	fpfdRI k 0; ; ifrifirZ	100000	5000
								020	R; kÿkj vfxe	12000	2000
								021	& ?kVkb; sR; kÿkj oki fl ; k	-12000	-2000
								022	vukt vfxe	25000	3000
								023	&?kVkb; soki fl ; k	-25000	-3000
								024	fpfdRI k vfxe	55000	5000
								025	&?kVkb; soki fl ; k	-55000	-5000
							#01mnnð; 'k'k'Z ; k			11625000	965000
							#02&etnjh	004	vlu; vkdfLed etnjh	7000	3500
								005	nðud oru Hkksch	1000	500
							#02&etnjh 'k'k'Z ; k			8000	4000
							#03&k=k HkÜkk	001	; k=k HkÜkk nkðs vlfm ij	250000	25000
								002	; k=k HkÜkk LFKkukarj .k ij	25000	10000
								006	vodk'k ; k=k l fjo/kk	25000	0

						#03 mns; 'W'Z ; kx			300000	35000
						#04&dk; ky; 0; ;	001	Mkd rj ij 0; ;	60000	5000
							002	njHkk" k ij 0; ;	75000	10000
							003	Outpj , oa dk; ky; midj.k	50000	10000
							004	i q rds , oafu; rdkfyd if=dk, a	25000	5000
							005	fctyh , oa ty iHkkj	125000	25000
							006	ofnz k	15000	0
							007	yqku l kexh , oa Qkek dh Nibz	100000	10000
							008	vl; vkdfLed 0; ;	65000	12500
							011	iVty ry vkfn	50000	0
							013	fdjk; k egl yjdj	175000	0
						#04&; kx mns; 'W'Z			740000	77500
						#15&fMdh /ku dk Hq rku Wwj r½			5000	0
						#24&vuji(k.k dk; l				
							001	ekVj xkMh	20000	0
							002	e'khu rFkk midj.k	5000	0
						#24&vuji(k.k dk; l ; kx			25000	0
						; kt uk ; kx			12698000	1081500
						Wwj r½			5000	0